

**Fugett Middle School PTO 2019-2020 Proposed Budget**

Column1	2018-2019 Actual-to-Date	2019-2020 Budget	2019-2020 Actual-to- Date	Community Social Events		
				Panera	Panera3	Maggie Moos
<b>Income</b>						
<b>Programs:</b>						
AmazonSmile	174.47	125.00				
Boxtops4Education	435.00	400.00				
Giant A+ Rewards	4,897.65	4,800.00				
Donations	5,177.70	5,000.00				
Logo Merchandise	617.00	400.00				
Cougar Cause Gift Card Drive	750.00					
Book Fair Cash Drawer Return	200.00					
Fright Night	2,557.00	2,000.00				
Community Social Events	385.00	400.00				
<b>Total Income:</b>	<b>\$ 15,193.82</b>	<b>\$ 13,125.00</b>	<b>\$ -</b>			
<b>Expenses:</b>						
Assemblies/Special Programs	3,110.00	2,000.00				
Autistic Support		200.00				
Book Fair Cash Drawer Funding	200.00	200.00				
Cougar Cause / Gift Card Drive	750.00	500.00				
Drama Club	450.00	400.00				
East Post Prom	250.00	250.00				
Eighth Grade End of Year Gifts	910.90	900.00				
Eighth Grade Picnic	1,496.93	1,200.00				
Field Days	368.60	375.00				
Fright Night	909.66	700.00				
General Admin. Expenses- paper, etc.	15.99	50.00				
Hospitality Committee	681.00	650.00				
Hospitality - PTO/Staff	2,692.81	2,700.00				
Joseph Morris Awards - End of Year	167.25	170.00				
Logo Merchandise	1,422.40	400.00				
Padres Latinos de WC	146.94	300.00				
PayPal Fees		275.00				
Special Purchases	854.59	500.00				
Transportation	1,450.00	0.00				
Unified Arts	348.89	450.00				
Web Site Hosting (begins in 2019)		70.00				
<b>Grade Level Expenses</b>						
6th Grade - 'A' Team	297.00	300.00				
6th Grade - 'B' Team	297.00	300.00				
7th Grade - 'X' Team		300.00				
7th Grade - 'Y' Team		300.00				
8th Grade - 'Blue' Team	150.00	300.00				
8th Grade - 'Gold' Team	150.00	300.00				
<b>Total Expenses:</b>	<b>\$ 17,119.96</b>	<b>\$ 14,090.00</b>	<b>\$ -</b>			
<b>Net Profit/Loss:</b>	<b>\$ (1,926.14)</b>	<b>\$ (965.00)</b>	<b>\$ -</b>			